

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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PROJECT BUSINESS MATTERS  
Informational Report on Allocations under  
Delegated Authority  
Resolution: G-01-03

CTC Meeting: April 3-4, 2002

Reference No.: 2.5f(6)

*Original Signed By*  
ROBERT L. GARCIA  
Chief Financial Officer  
April 1, 2002

**DELEGATION OF ALLOCATION AUTHORITY**  
**LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT COMPONENTS**  
**OF LOCAL GRANT PROJECTS**  
**RESOLUTION G-01-03 ALLOCATIONS**

**BACKGROUND**

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Project Development Cost projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

**SUMMARY**

Pursuant to the authority granted by Resolution G-01-03, the Department made five allocations totaling \$336,000, for project development components of five local grant projects. No allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Two allocations totaling \$230,000 were made for projects programmed in Fiscal Year (FY) 2001-2002. One allocation for \$6,000 was made for a project extended from FY 2000-2001, and two allocations totaling \$100,000 were made for projects extended from FY 1999-2000. The attached list provides details of the allocations.

As of this report, \$7,484,000 has been allocated this fiscal year. Of this amount, \$2,188,000 is for projects programmed in FY 2001-2002. Another \$4,257,000 is for projects programmed in FY 1999-2000 that received a time extension and \$1,016,000 is for projects programmed in FY 2000-2001 that received a time extension. Advance allocations totaling \$23,000 were made for projects programmed in FY 2002-2003.

Attachment

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS  
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

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Date: 03/07/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$30,000 Humboldt County HCAG 01- Humboldt County Senate: 02 Assembly: 01	Eureka - Walnut Drive from Cypress Street to Avalon Drive - Class II bike lanes Pedestrian and Bike Path		280584 2002-224 01-2054P 2 RPL-5904(053) \$0 \$30,000 Allocation Date:02/15/2002 2002	\$30,000 \$0 \$30,000
2 \$80,000 Lassen County Lassen LTC 02- Lassen County Senate: 01 Assembly: 03	On Skyline Road East from SR 139 to Johnstonville Rd. - PPNO# 2046 & 2121 - SB45 New alignment  This is a partial allocation of \$80k. \$382k PS&E programmed 99/00. 20 month Allocation Time Extension expires 2/28/02.		1A0000 2002-217 02-2121 6 RPSTPL-5907(013) \$0 \$80,000 \$0 \$0 Allocation Date:02/07/2002 2000	\$16,000 \$64,000 \$80,000
3 \$20,000 Lassen County Lassen LTC 02- Lassen County Senate: 01 Assembly: 03	On Skyline Extension from County Rd. 215 (Johnstonville Rd.) to State Route 36 - PPNO# 2047, 2121, and 2123 - SB45 New Road  Partial allocation of \$20k from PPNO 2121 PS&E \$382,000. 20-mo allocation time extension expires 2/28/02.		1A0100 2002-219 02-2121 9 RPSTPL-5907(014) \$0 \$20,000 \$0 \$0 Allocation Date:02/08/2002 2000	\$4,000 \$16,000 \$20,000
4 \$6,000 Sierra County Sierra LTC 03- Sierra County Senate: 01 Assembly: 03	on Sierra Buttes Road at Reese Ravine near Sierra City, Br # 13C-0044 - PPNO 1L28 - SB45 rehabilitate bridge Bridge Rehabilitation project  8-mo Allocation Time Extension approved 6/7/01. Expires 2/28/02.		453144 2002-222 03-1L28 4 BHLO-5913(011) \$0 \$6,000 \$0 \$0 Allocation Date:02/12/2002 2001	\$6,000 \$0 \$6,000

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS  
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

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Date: 03/07/2002

<b>Project No.</b>	<b>Location</b>	<b>EA</b>	<b>Delegated Allocation No</b>
<b>Allocation Amount</b>	<b>Project Description</b>	<b>PPNO</b>	<b>Request No.</b>
<b>Agency</b>	<b>Comments to CTC</b>	<b>Project ID</b>	<b>State</b>
<b>RTPA</b>	<b>Allocation Date</b>	<b>E&amp;P</b>	<b>Federal</b>
<b>District-County</b>	<b>Advanced Allocation /</b>	<b>PS &amp; E</b>	<b>Total Amount</b>
<b>Legislative Districts</b>	<b>Time Extension</b>	<b>RW</b>	
	<b>Program Year</b>	<b>Const</b>	

5	3rd Street Corridor from King St. to Bayshore Blvd - addition of loop detectors, cameras and changeable message signs	073034		
\$200,000	Develop and install an Integrated Trans. Management System along 3rd St. corridor; CCTV, fiber optics	2002-220		
San Francisco County		04-1007		
MTC		1		
	This Caltrans' delegated STIP allocation is for the PS&E component in the amount of \$200,000 (88.53% fed; 11.47% state). PPNO: 1007	RPSTPL-5934(113)		
		\$0	\$22,940	
04- San Francisco County		\$200,000	\$177,060	
		\$0	\$200,000	
Senate: 03 08	Allocation Date:02/08/2002	\$0		
Assembly: 12 13	2002			